

ORDINANCE NO. 2314

1 AN ORDINANCE appropriating \$3,036,316 to the  
2 Systems Services Intergovernmental Fund,  
3 recognizing unanticipated revenues of  
4 \$148,521 from the Systems Services Inter-  
5 governmental Fund to the King County Current  
6 Expense Fund, authorizing an additional  
7 position in Systems Services, and amending  
8 Ordinance No. 2230, Section 13, as amended.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. An appropriation of \$3,036,316 is hereby approved  
8 and adopted to the Systems Services Intergovernmental Fund.

9 SECTION 2. Systems Services is authorized to hire necessary  
10 staff support to fulfill work obligations under new revenue-  
11 producing contracts prior to an ordinance of the King County  
12 Council appropriating such unanticipated revenue PROVIDED THAT:

- 13 1) The contract has been signed by the County Executive; and,  
14 approved by the King County Council, if required; and  
15 2) The staff increase has the approval of the Budget's Divi-  
16 sion, Department of Budget and Program Planning; and Budget  
17 and Program Planning Committee of the King County Council,  
18 and  
19 3) The expenditures of the fund do not exceed appropriation  
20 authority.

19 SECTION 3. Ordinance No. 2230, Section 13, is hereby amended  
20 to read as follows: ((From-the-Current-Expense-Fund-there-is  
21 hereby-appropriated-to:

22 Systems-Services ((\$2,829,363))

23 From the Systems Services Intergovernmental Services Fund there is  
24 hereby appropriated to:

25 Systems Services \$3,036,316

26 PROVIDED THAT:

- 27 1) The Data Processing Policy Review Committee shall  
28 reprioritize allocation of developmental effort to include:  
29 a. Six additional man-months of development effort for  
30 Judicial Administration concerning a comprehensive plan  
31 for mechanization of the Department; One area to be  
32 considered is the automation of the Trust and Agency  
33 Account function;

- 1
- 2 b. Six additional man-months of development effort
- 3 for the Districts Courts for continuation of the
- 4 automation required for complaint processing and
- 5 for a study using the Mag Card as a computer
- 6 terminal; This effort will be coordinated with
- 7 the District Court Administrator;
- 8
- 9 c. Twelve additional man-months of development effort
- 10 for Comptroller for continued enhancement of the
- 11 financial systems providing additional cost savings
- 12 within the Comptroller's Department, for imple-
- 13 mentation of the BARS Reporting system, and for
- 14 contingencies;
- 15
- 16 d. Twelve additional man-months of development effort
- 17 for property systems for legislative contingencies
- 18 and for increasing the efficiency of the C & I,
- 19 Residential, and the Personal Property Systems;
- 20 This effort will be directed to achieving a yearly
- 21 reappraisal cycle for real property; All develop-
- 22 mental effort has to be cost justified by the
- 23 Assessor's Department with the assistance of Systems
- 24 Services and will be directed to achieving a yearly
- 25 cycle without increasing the Assessor's staff;
- 26
- 27 e. Three man-months of developmental effort for the
- 28 Auditor's Office special consultations on cost
- 29 effectiveness and for audit considerations;
- 30
- 31 f. Six man-months of developmental effort for Health
- 32 Services for review and recommendations for
- 33 mechanization of their administrative functions;
- The functions to be considered are accounting,  
personnel and payroll; The Auditor's Office  
will initially coordinate this effort;
- 2) The documentation for system proposals shall contain  
a separate section titled, "Audit Section", which  
shall define the controls, the visibility of the  
step-by-step process from input to the final output,  
and for balancing the totals throughout the system;  
This section shall be developed in conjunction with  
each department; This section shall be mandatory for  
all financial systems and may not be mandatory for non-  
financial systems depending on the nature of the com-  
puter applications; In either event, the Auditor shall  
be provided a copy of all developmental proposals for  
adherence to this objective;
- 3) King County shall not subsidize the use of County  
system service facilities by any municipality or  
agency without prior specific approval by the  
King County Council;
- 4) \$48,000 of the total appropriation shall be used  
only for Systems Services new development;
- 5) Systems Services shall report to the Intergovernmental  
Committee of the Council by March 31, 1975, the

potential use of the County's data processing resources in improving King County Library services, their financing to be considered from an increase in library millage;

6) \$2,570,785 shall be recovered by charges to other Current Expense agencies and the balance shall be recovered by charges to other County funds and/or cash income from non-County users;

7) \$148,521 shall be used to reimburse the Current Expense Fund for services supporting the operation of the Systems Services Intergovernmental Fund.

INTRODUCED AND READ for the first time this 3<sup>rd</sup> day of

March, 19 75.

PASSED this 10<sup>th</sup> day of March, 19 75

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bill Reams  
Chairman

ATTEST:

Dorothy M. Reams  
Clerk of the Council

APPROVED this 12<sup>th</sup> day of March, 19 75.

John Spellman  
King County Executive